



**GOBIERNO DEL ESTADO DE HIDALGO
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN
DIRECCIÓN GENERAL DE PRESUPUESTO Y CONTABILIDAD**



JUNIO 2014

ESTADO SOBRE EL EJERCICIO DEL PRESUPUESTO POR DEPENDENCIA

DEPEN- DENCIA	DESCRIPCIÓN	EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
01	PODER LEGISLATIVO	201,466,663.03	16,521,904.00	217,988,567.03	173,922,101.11	100,491,099.00	100,491,099.00	100,491,099.00	117,497,468.03
02	PODER JUDICIAL	334,119,538.38	33,224,914.00	367,344,452.38	357,056,570.81	158,156,506.09	158,156,506.09	158,156,506.09	209,187,946.29
03	INSTITUTO ESTATAL ELECTORAL	60,369,758.00	12.00	60,369,770.00	28,369,116.24	28,369,116.24	28,369,116.24	28,369,116.24	32,000,653.76
04	COMISION DE DERECHOS HUMANOS DEL ESTADO	27,952,013.02	4,348,228.00	32,300,241.02	29,613,167.78	15,850,466.56	15,850,466.56	15,850,466.56	16,449,774.46
05	INSTITUTO DE ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL P	15,541,908.02	21,852.00	15,563,760.02	14,200,143.62	7,458,974.00	7,458,974.00	7,458,974.00	8,104,786.02
10	UNIDADES DE APOYO DEL GOBERNADOR	89,482,512.13	47,418,774.46	136,901,286.59	123,769,831.90	64,652,590.31	64,638,977.66	64,638,977.66	72,248,696.28
11	SECRETARIA DE GOBIERNO	286,559,107.26	113,381,412.02	399,940,519.28	364,120,110.57	161,295,791.69	160,798,651.85	160,180,468.32	238,644,727.59
12	SECRETARIA DE FINANZAS Y ADMINISTRACION	1,551,483,086.04	290,806,693.86	1,842,289,779.90	1,469,844,918.50	746,394,025.95	707,619,462.72	699,369,831.42	1,095,895,753.95
13	SECRETARIA DE DESARROLLO SOCIAL	432,822,926.89	14,816,012.39	447,638,939.28	388,543,337.18	114,503,401.14	111,553,012.93	111,507,352.93	333,135,538.14
14	SECRETARIA DE PLANEACION, DESARROLLO REGIONAL Y METROPOLITAI	328,324,632.29	253,090,136.07	581,414,768.36	533,771,665.80	182,099,191.80	176,432,252.53	176,400,382.65	399,315,576.56
15	SECRETARIA DE OBRAS PUBLICAS Y ORDENAMIENTO TERRITORIAL	518,748,622.58	636,726,620.53	1,155,475,243.11	1,055,498,350.30	130,454,333.20	123,801,279.72	123,719,483.87	1,025,020,909.91
16	SECRETARIA DEL MEDIO AMBIENTE Y RECURSOS NATURALES	38,402,558.00	59,043,758.67	97,446,316.67	92,097,951.71	68,848,827.02	68,426,277.97	68,426,277.97	28,597,489.65
17	SECRETARIA DE DESARROLLO ECONOMICO	69,219,805.50	98,351,430.70	167,571,236.20	165,310,787.28	136,026,793.21	122,668,449.66	122,668,449.66	31,544,442.99
18	SECRETARIA DE DESARROLLO AGROPECUARIO	160,575,053.96	214,289,617.74	374,864,671.70	371,620,941.90	254,575,921.90	254,143,445.81	254,097,708.90	120,288,749.80
19	SECRETARIA DE TURISMO Y CULTURA	101,753,131.53	-15,937,946.20	85,815,185.33	73,448,572.60	29,605,972.82	29,368,886.17	29,272,948.31	56,209,212.51
20	SECRETARIA DE CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	138,629,123.68	16,063,736.65	154,692,860.33	119,688,418.53	71,708,515.22	56,304,423.83	56,304,423.83	82,984,345.11
21	SECRETARIA DE EDUCACION PUBLICA	210,808,641.00	358,262,140.01	569,070,781.01	357,487,461.55	307,237,461.55	300,515,158.72	300,023,256.52	261,833,319.46
22	SECRETARIA DE SALUD	62,120,549.16	-42,919,918.42	19,200,630.74	11,601,667.49	4,603,581.96	4,408,479.48	4,408,479.48	14,597,048.78
23	SECRETARIA DE SEGURIDAD PUBLICA	1,117,994,005.37	61,057,077.70	1,179,051,083.07	1,059,434,001.78	375,210,715.87	370,093,984.09	369,730,595.91	803,840,367.20
24	SECRETARIA DEL TRABAJO Y PREVISION SOCIAL	53,434,045.37	-1,427,855.83	52,006,189.54	51,044,263.91	24,810,357.17	19,903,591.96	19,903,591.96	27,195,832.37
30	PROCURADURIA GENERAL DE JUSTICIA	307,711,098.89	26,144,430.10	333,855,528.99	319,928,216.47	110,951,721.99	108,602,208.54	108,570,688.37	222,903,807.00
40	ORGANISMOS DESCENTRALIZADOS	16,423,333,376.06	1,966,773,121.46	18,390,106,497.52	10,162,481,162.16	8,973,369,950.89	8,811,818,838.63	8,811,568,803.63	9,416,736,546.63
60	MUNICIPIOS	5,714,904,924.83	495,879,863.94	6,210,784,788.77	3,495,264,975.77	3,445,501,225.47	3,104,395,460.60	3,103,336,552.13	2,765,283,563.30
90	OTROS	207,474,486.00	-10,298,184.15	197,176,301.85	168,307,982.31	71,301,569.83	60,354,521.84	60,354,521.84	125,874,732.02
	TOTAL :	28,453,231,566.99	4,635,637,831.70	33,088,869,398.69	20,986,425,717.27	15,583,478,110.88	14,966,173,526.60	14,954,808,957.25	17,505,391,287.81