

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD - FUNCIÓN)**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014**

FINALIDAD	FUNCIÓN	EGRESOS					
		APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
		1	2	3 = 1 + 2	4	5	6 = 3 - 4
<b>1</b>	<b>GOBIERNO</b>	<b>3,994,124,928.44</b>	<b>664,794,149.58</b>	<b>4,658,919,078.02</b>	<b>4,331,472,164.32</b>	<b>4,058,706,931.14</b>	<b>327,446,913.70</b>
01	LEGISLACIÓN	206,613,355.47	47,844,490.66	254,457,846.13	254,457,840.70	241,198,377.98	5.43
02	JUSTICIA	747,178,805.94	120,241,539.39	867,420,345.33	801,965,090.54	783,800,770.31	65,455,254.79
03	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	510,495,050.22	107,484,519.51	617,979,569.73	610,077,754.52	577,362,299.05	7,901,815.21
04	RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
05	ASUNTOS FINANCIEROS Y HACENDARIOS	410,959,229.54	398,665,948.54	809,625,178.08	680,186,612.81	585,162,161.68	129,438,565.27
06	SEGURIDAD NACIONAL	34,235,697.80	1,439,503.31	35,675,201.11	35,420,340.32	34,646,119.94	254,860.79
07	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,233,180,998.77	-227,854,184.54	1,005,326,814.23	889,101,973.92	853,973,962.47	116,224,840.31
08	OTROS SERVICIOS GENERALES	851,461,790.70	216,972,332.71	1,068,434,123.41	1,060,262,551.51	982,563,239.71	8,171,571.90
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>17,004,049,806.22</b>	<b>7,777,184,874.46</b>	<b>24,781,234,680.68</b>	<b>23,903,856,142.94</b>	<b>22,877,659,743.90</b>	<b>877,378,537.74</b>
01	PROTECCIÓN AMBIENTAL	136,336,394.69	283,974,149.20	420,310,543.89	236,956,866.76	165,219,713.69	183,353,677.13
02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	675,263,379.29	953,340,723.87	1,628,604,103.16	1,321,073,805.67	1,211,555,781.38	307,530,297.49
03	SALUD	3,217,869,693.89	1,745,311,869.05	4,963,181,562.94	4,711,491,465.67	4,616,446,938.38	251,690,097.27
04	RECREACIÓN CULTURA Y OTRAS MANIFESTACIONES SOCIALES	172,167,981.26	245,916,818.35	418,084,799.61	379,948,886.80	367,212,532.39	38,135,912.81
05	EDUCACION	11,236,260,505.03	4,955,665,425.44	16,191,925,930.47	16,103,637,863.69	15,489,014,877.52	88,288,066.78
06	PROTECCIÓN SOCIAL	976,006,379.34	-258,735,916.73	717,270,462.61	713,089,704.13	603,027,901.45	4,180,758.48
07	OTROS ASUNTOS SOCIALES	590,145,472.72	-148,288,194.72	441,857,278.00	437,657,550.22	425,181,999.09	4,199,727.78
<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>1,051,894,615.71</b>	<b>1,722,713,523.57</b>	<b>2,774,608,139.28</b>	<b>2,201,715,429.92</b>	<b>1,996,470,949.81</b>	<b>572,892,709.36</b>
01	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENI	221,522,845.13	20,265,862.08	241,788,707.21	235,766,922.20	208,371,868.71	6,021,785.01
02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	165,764,757.56	124,461,095.45	290,225,853.01	273,448,168.03	258,935,070.16	16,777,684.98
03	COMBUSTIBLES Y ENERGÍA	5,455,797.55	61,501,487.63	66,957,285.18	22,431,690.10	22,340,620.83	44,525,595.08
04	MINERIA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
05	TRANSPORTE	86,527,488.33	158,843,315.68	245,370,804.01	186,691,380.26	153,529,508.75	58,679,423.75
06	COMUNICACIONES	448,832,622.86	743,576,462.87	1,192,409,085.73	752,029,330.74	655,619,301.04	440,379,754.99
07	TURISMO	104,400,316.07	88,458,709.86	192,859,025.93	191,500,900.13	171,281,395.89	1,358,125.80
08	CIENCIA, TECNOLOGÍA E INNOVACIÓN	9,360,528.92	26,150,432.60	35,510,961.52	34,059,599.02	23,940,224.29	1,451,362.50
09	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	10,030,259.29	499,456,157.40	509,486,416.69	505,787,439.44	502,452,960.14	3,698,977.25
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>6,403,162,216.62</b>	<b>412,928,108.98</b>	<b>6,816,090,325.60</b>	<b>6,679,183,849.08</b>	<b>6,203,198,467.61</b>	<b>136,906,476.52</b>
01	TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIER	672,001,151.10	-10,214,111.96	661,787,039.14	524,880,562.49	524,828,287.68	136,906,476.65
02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	5,729,559,106.83	424,744,179.63	6,154,303,286.46	6,154,303,286.59	5,678,370,179.93	-0.13
03	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,601,958.69	-1,601,958.69	0.00	0.00	0.00	0.00
<b>TOTAL DE GASTO :</b>		<b>28,453,231,566.99</b>	<b>10,577,620,656.59</b>	<b>39,030,852,223.58</b>	<b>37,116,227,586.26</b>	<b>35,136,036,092.46</b>	<b>1,914,624,637.32</b>