

Cuenta de la Hacienda Pública 2011

APLICACIÓN DE RECURSOS FEDERALES del 1 de enero al 31 de diciembre de 2011 (pesos)

APLICACIÓN	IMPORTE
Aportacion de la Federacion a los Municipios	2,454,792,894
Centro de Estudios Científicos y Tecnológicos	165,388,415
Colegio Nacional de Educación Profesional Técnica	47,504,733
Comisión Estatal del Agua y Alcantarillado	197,544,964
Educación Básica y Normal	8,302,062,492
Instituto de Capacitación para el Trabajo	55,116,270
Instituto Estatal de educación para los adultos	68,511,369
Instituto Hidalguense de Infraestructura Educativa	282,838,268
Municipios	189,510,408
Poder Judicial	40,189,670
Poder Legislativo	378,387
Salud Ramo 33	2,008,751,758
Secretaria de Agricultura	33,863,330
Secretaría de Contraloría	17,606
Secretaria de Desarrollo Economico	2,985,411
Secretaria de Desarrollo Social	231,318,934
Secretaria de Educacion Publica	91,416,398
Secretaría de Finanzas y Administración	187,019,725
Secretaría de Gobierno	3,000,000
Secretaria de Medio Ambiente	59,543,592

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APLICACIÓN	IMPORTE
Secretaría de Obras Públicas, Comunicaciones,	922,190,279
Secretaria de Planeacion	363,233,000
Secretaria de Salud	1,391,255,367
Secretaria de Seguridad Publica	254,799,339
Secretaria de Turismo	1,000,000
Sistema Dif Hidalgo	196,898,481
Universidad Autónoma del Estado de Hidalgo	997,747,201
Universidad Politécnica de Francisco I. Madero	24,161,772
Universidad Politécnica de Pachuca	48,964,356
Universidad Politécnica de Tulancingo	43,469,839
Universidad Politécnica Metropolitana de Hidalgo	20,604,842
	18,686,079,099

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Patrimonio del Estado a diciembre de 2011 (pesos)

Concepto	Cantidad	\$
Bienes Muebles	98,550	1,092,732,577
Parque vehicular	2,124	312,349,230
Maquinaria pesada	155	48,883,281
Aeronaves	3	262,124,389
Mobiliario y Equipo	96,268	469,375,677
<i>Armamento</i>	<i>18,822</i>	<i>207,739,455</i>
<i>Equipo de Cómputo</i>	<i>15,359</i>	<i>127,004,695</i>
<i>Mobiliario y Equipo</i>	<i>61,134</i>	<i>127,485,761</i>
<i>Herramienta</i>	<i>953</i>	<i>7,145,766</i>
Bienes Inmuebles	5,584	31,672,773,128
Terrenos	122	1,695,449,235
Edificios	5,462	29,977,323,893
Total	104,134	32,765,505,705

Cuenta de la Hacienda Pública 2011

Anexo 14.- Recursos entregados a Municipios a diciembre de 2011
(pesos)

Municipio	FONDO ÚNICO			FONDO DE FORTALECIMIENTO A MUNICIPIOS		
	ORIGINAL	CIERRE	VAR %	ORIGINAL	CIERRE	VAR %
Acatlán	23,260,986	25,145,837	8.1	8,592,641	8,592,641	0.0
Acaxochitlán	32,066,211	35,029,275	9.2	16,736,322	16,736,322	0.0
Actopan	33,689,085	36,532,649	8.4	23,272,178	23,272,178	0.0
Agua Blanca de Iturbide	20,237,079	21,762,321	7.5	4,049,775	4,049,775	0.0
Ajacuba	16,441,167	17,992,351	9.4	7,727,814	7,727,814	0.0
Alfajayucan	23,957,752	25,761,778	7.5	8,086,600	8,086,600	0.0
Almoloya	19,693,965	21,275,238	8.0	5,102,631	5,102,631	0.0
Apan	27,281,293	29,505,437	8.2	18,825,244	18,825,244	0.0
Atitalaquia	19,346,457	20,918,208	8.1	11,871,123	11,871,123	0.0
Atlapexco	24,248,412	26,560,528	9.5	9,002,752	9,002,752	0.0
Atotonilco El Grande	24,269,447	26,277,159	8.3	11,426,957	11,426,957	0.0
Atotonilco de Tula	22,606,363	24,428,537	8.1	12,711,009	12,711,009	0.0
Calnali	22,815,382	24,934,410	9.3	7,585,834	7,585,834	0.0
Cardonal	22,501,451	24,371,332	8.3	7,615,093	7,615,093	0.0
Cuautepec de Hinojosa	33,038,169	35,940,956	8.8	21,837,513	21,837,513	0.0
Chapantongo	18,860,493	20,663,041	9.6	5,462,856	5,462,856	0.0
Chapulhuacán	26,115,676	28,508,963	9.2	9,869,978	9,869,978	0.0
Chilcuautla	18,627,166	20,352,311	9.3	7,331,134	7,331,134	0.0
El Arenal	19,541,882	21,195,221	8.5	7,212,658	7,212,658	0.0
Eloxochitlán	15,258,044	16,431,423	7.7	1,159,340	1,159,340	0.0
Emiliano Zapata	12,709,578	13,736,382	8.1	5,904,144	5,904,144	0.0
Epazoyucan	17,890,682	19,491,668	8.9	5,526,651	5,526,651	0.0
Francisco I. Madero	23,249,136	25,356,849	9.1	14,133,683	14,133,683	0.0
Huasca de Ocampo	22,066,431	23,811,962	7.9	7,291,322	7,291,322	0.0
Huautla	28,411,194	30,720,857	8.1	10,802,439	10,802,439	0.0
Huazalingo	21,200,410	23,267,876	9.8	5,690,215	5,690,215	0.0
Huehuetla	31,842,645	34,516,988	8.4	10,997,181	10,997,181	0.0
Huejutla de Reyes	68,518,034	74,378,806	8.6	55,537,995	55,537,995	0.0
Huichapan	32,974,149	35,756,469	8.4	19,058,839	19,058,839	0.0
Ixmiquilpan	44,792,585	48,617,372	8.5	35,448,366	35,448,366	0.0
Jacala de Ledezma	19,508,633	21,311,459	9.2	5,783,269	5,783,269	0.0
Jaltocán	17,100,930	18,714,225	9.4	4,923,717	4,923,717	0.0
Juárez Hidalgo	13,122,452	14,454,079	10.1	1,352,643	1,352,643	0.0
La Misión	22,886,089	25,016,901	9.3	4,842,655	4,842,655	0.0
Lolotla	19,443,617	21,307,594	9.6	4,576,443	4,576,443	0.0
Metepec	19,201,142	20,394,576	6.2	4,450,292	4,450,292	0.0
Metztlán	26,391,611	28,619,069	8.4	9,652,213	9,652,213	0.0
Mineral del Chico	18,334,695	19,969,377	8.9	3,220,442	3,220,442	0.0
Mineral del Monte	13,034,599	14,252,744	9.3	5,729,068	5,729,068	0.0
Mineral de La Reforma	51,536,037	54,397,971	5.6	46,765,960	46,765,960	0.0
Mixquihuala de Juárez	25,726,423	27,822,724	8.1	18,105,753	18,105,753	0.0
Molango de Escamilla	19,380,445	21,064,663	8.7	4,981,276	4,981,276	0.0
Nicolás Flores	19,871,861	21,392,582	7.7	2,974,856	2,974,856	0.0

Municipio	FONDO ÚNICO			FONDO DE FORTALECIMIENTO A MUNICIPIOS		
	ORIGINAL	CIERRE	VAR %	ORIGINAL	CIERRE	VAR %
Nopala de Villagrán	22,842,070	24,732,247	8.3	7,242,397	7,242,397	0.0
Omitlán de Juárez	16,218,902	17,704,082	9.2	3,611,365	3,611,365	0.0
Pacula	20,323,088	22,224,924	9.4	2,169,026	2,169,026	0.0
Pachuca de Soto	168,114,272	181,784,933	8.1	118,372,589	118,372,589	0.0
Pisaflores	25,145,030	27,507,041	9.4	8,256,879	8,256,879	0.0
Progreso de Obregón	17,196,311	18,509,187	7.6	9,435,886	9,435,886	0.0
San Agustín Metzquitlán	20,241,648	21,447,764	6.0	4,104,936	4,104,936	0.0
San Agustín Tlaxiaca	24,671,025	26,630,059	7.9	13,007,439	13,007,439	0.0
San Bartolo Tutotepec	30,762,559	33,411,177	8.6	8,555,708	8,555,708	0.0
San Felipe Orizatlán	34,782,798	37,730,672	8.5	18,453,507	18,453,507	0.0
San Salvador	24,410,982	26,590,677	8.9	13,736,044	13,736,044	0.0
Santiago de Anaya	19,991,629	21,502,179	7.6	6,746,908	6,746,908	0.0
Santiago Tulantepec	21,747,809	23,683,904	8.9	14,028,157	14,028,157	0.0
Singuilucan	21,323,702	23,157,309	8.6	6,304,181	6,304,181	0.0
Tasquillo	19,591,946	21,377,306	9.1	7,400,685	7,400,685	0.0
Tecoautla	29,875,783	32,212,691	7.8	15,161,595	15,161,595	0.0
Tenango de Doria	23,237,816	25,374,638	9.2	7,575,282	7,575,282	0.0
Tepeapulco	31,535,858	33,775,710	7.1	23,911,086	23,911,086	0.0
Tepehuacán de Guerrero	33,013,193	35,756,382	8.3	13,065,958	13,065,958	0.0
Tepeji del Río de Ocampo	46,703,582	50,198,166	7.5	33,458,733	33,458,733	0.0
Tepetitlán	14,656,004	16,081,263	9.7	4,265,623	4,265,623	0.0
Tetepango	10,658,653	11,686,806	9.6	4,651,270	4,651,270	0.0
Tezontepec de Aldama	29,532,159	32,081,107	8.6	20,102,101	20,102,101	0.0
Tianguistengo	24,479,337	26,611,006	8.7	6,464,867	6,464,867	0.0
Tizayuca	36,950,043	39,903,319	8.0	27,135,845	27,135,845	0.0
Tlahuelilpan	15,305,099	16,619,102	8.6	7,392,531	7,392,531	0.0
Tlahuiltepa	23,082,385	25,032,220	8.4	4,443,577	4,443,577	0.0
Tlanalapa	9,799,522	10,668,305	8.9	4,154,821	4,154,821	0.0
Tlanchinol	34,107,676	36,767,050	7.8	16,161,688	16,161,688	0.0
Tlaxcoapan	17,551,528	19,164,270	9.2	11,863,928	11,863,928	0.0
Tolcayuca	15,540,102	16,545,671	6.5	5,634,095	5,634,095	0.0
Tula de Allende	54,914,706	59,677,569	8.7	44,750,426	44,750,426	0.0
Tulancingo de Bravo	70,896,450	76,953,908	8.5	62,324,715	62,324,715	0.0
Villa de Tezontepec	12,791,848	14,008,492	9.5	5,143,402	5,143,402	0.0
Xochiatipan	28,406,273	30,746,075	8.2	8,709,200	8,709,200	0.0
Xochicoatlán	16,562,746	18,178,861	9.8	3,335,561	3,335,561	0.0
Yahualica	27,189,376	29,808,012	9.6	10,666,695	10,666,695	0.0
Zacualtipán de Angeles	21,656,209	23,426,998	8.2	12,464,943	12,464,943	0.0
Zapotlán de Juárez	17,743,455	18,517,133	4.4	7,911,044	7,911,044	0.0
Zempoala	24,189,721	26,188,391	8.3	13,110,566	13,110,566	0.0
Zimapán	31,451,384	34,080,991	8.4	16,536,782	16,536,782	0.0
Total	2,242,244,537	2,430,017,765	7.7	1,125,050,915	1,125,050,915	0.0