



**GOBIERNO DEL ESTADO DE HIDALGO  
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN**



**CLASIFICACIÓN POR CAPÍTULO DE GASTO**

DEPENDENCIA	2009	2010	2011	2012	2013	2014
SERVICIOS PERSONALES	2,118,675,383.63	2,214,137,236.54	1,801,802,397.60	1,656,606,929.97	1,827,686,291.58	2,018,045,527.43
MATERIALES Y SUMINISTROS	138,867,533.87	161,813,052.76	231,360,752.05	290,758,300.90	511,924,627.34	443,114,589.55
SERVICIOS GENERALES	507,839,956.89	495,472,901.71	801,252,077.41	872,317,341.77	1,159,260,023.32	1,440,361,978.83
TRANSFERENCIAS, SUBSIDIOS, PENSIONES Y JUBILACIONES	14,018,617,800.88	15,287,865,161.23	19,806,339,533.94	21,780,683,608.60	24,612,269,946.93	24,600,013,406.33
BIENES MUEBLES E INMUEBLES	16,450,639.00	2,060,608.18	143,806,947.04	361,048,978.44	489,306,902.84	486,719,411.90
INVERSION PUBLICA	5,850,384,396.07	3,363,008,970.71	1,190,009,583.19	2,662,073,031.24	2,184,064,496.74	2,251,733,793.96
INVERSIONES FINANCIERAS	22,235,000.00	15,759,660.00	790,972,536.52	40,332,881.29	661,984,756.58	85,191,463.26
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	4,083,631,144.21	4,705,387,483.19	6,114,947,717.66	5,804,659,003.88	6,185,055,260.14	7,075,188,888.37
DEUDA PUBLICA	295,007,920.00	378,217,639.87	393,337,415.87	1,977,648,251.72	1,019,651,720.87	630,483,163.95
<b>TOTAL :</b>	<b>27,051,709,774.55</b>	<b>26,623,722,714.19</b>	<b>31,273,828,961.28</b>	<b>35,446,128,327.81</b>	<b>38,651,204,026.34</b>	<b>39,030,852,223.58</b>