



**GOBIERNO DEL ESTADO DE HIDALGO
PODER EJECUTIVO
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN**



**ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

| RUBRO DE INGRESOS | Ingresos | | | | | Diferencia 6 = (5 - 1) |
|--|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| IMPUESTOS | 791,993,658.00 | 97,089,300.54 | 889,082,958.54 | 531,861,339.65 | 531,861,339.65 | -260,132,318.35 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | 0.00 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 |
| DERECHOS | 1,776,047,618.00 | 150,199,220.88 | 1,926,246,838.88 | 377,112,937.96 | 377,112,937.96 | -1,400,934,680.04 |
| PRODUCTOS | 51,336,464.00 | 5,581,077.73 | 56,917,541.73 | 5,605,436.73 | 5,605,436.73 | -45,731,027.27 |
| CORRIENTE | 51,336,464.00 | 5,581,077.73 | 56,917,541.73 | 5,605,436.73 | 5,605,436.73 | -45,731,027.27 |
| CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APROVECHAMIENTOS | 54,313,360.00 | 17,761,601.68 | 72,074,961.68 | 35,059,745.68 | 35,059,745.68 | -19,253,614.32 |
| CORRIENTE | 54,313,360.00 | 17,761,601.68 | 72,074,961.68 | 35,059,745.68 | 35,059,745.68 | -19,253,614.32 |
| CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 69,699,129.00 | 0.00 | 69,699,129.00 | 0.00 | 0.00 | -69,699,129.00 |
| PARTICIPACIONES Y APORTACIONES | 29,184,773,967.00 | 3,462,399,845.60 | 32,647,173,812.60 | 15,609,931,507.68 | 15,594,588,309.70 | -13,590,185,657.30 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 1,576,827,333.34 | 1,576,827,333.34 | 1,391,413,308.73 | 1,391,413,308.73 | 1,391,413,308.73 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 5,301,082,979.00 | 0.00 | 5,301,082,979.00 | 2,022,993,278.05 | 2,022,993,278.05 | -3,278,089,700.95 |
| Total | 37,231,247,175.00 | 5,338,192,741.72 | 42,569,439,916.72 | 19,982,311,916.43 | 19,966,968,718.45 | 1,399,747,670.68 |
| | | | | INGRESOS EXCEDENTES | | 1,399,747,670.68 |

| ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | Ingresos | | | | | Diferencia 6 = (5 - 1) |
|---|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| INGRESOS DEL GOBIERNO | 31,860,465,067.00 | 5,338,192,741.72 | 37,198,657,808.72 | 17,959,318,638.38 | 17,943,975,440.40 | -13,916,489,628.60 |
| IMPUESTOS | 791,993,658.00 | 97,089,300.54 | 889,082,958.54 | 531,861,339.65 | 531,861,339.65 | -260,132,318.35 |
| CONTRIBUCIONES DE MEJORAS | 0.00 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 | 8,334,361.95 |
| DERECHOS | 1,776,047,618.00 | 150,199,220.88 | 1,926,246,838.88 | 377,112,937.96 | 377,112,937.96 | -1,400,934,680.04 |
| PRODUCTOS | 51,336,464.00 | 5,581,077.73 | 56,917,541.73 | 5,605,436.73 | 5,605,436.73 | -45,731,027.27 |
| CORRIENTE | 51,336,464.00 | 5,581,077.73 | 56,917,541.73 | 5,605,436.73 | 5,605,436.73 | -45,731,027.27 |
| CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APROVECHAMIENTOS | 54,313,360.00 | 17,761,601.68 | 72,074,961.68 | 35,059,745.68 | 35,059,745.68 | -19,253,614.32 |
| CORRIENTE | 54,313,360.00 | 17,761,601.68 | 72,074,961.68 | 35,059,745.68 | 35,059,745.68 | -19,253,614.32 |
| CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 29,184,773,967.00 | 3,462,399,845.60 | 32,647,173,812.60 | 15,609,931,507.68 | 15,594,588,309.70 | -13,590,185,657.30 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 1,576,827,333.34 | 1,576,827,333.34 | 1,391,413,308.73 | 1,391,413,308.73 | 1,391,413,308.73 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 69,699,129.00 | 0.00 | 69,699,129.00 | 0.00 | 0.00 | -69,699,129.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 69,699,129.00 | 0.00 | 69,699,129.00 | 0.00 | 0.00 | -69,699,129.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 5,301,082,979.00 | 0.00 | 5,301,082,979.00 | 2,022,993,278.05 | 2,022,993,278.05 | -3,278,089,700.95 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 5,301,082,979.00 | 0.00 | 5,301,082,979.00 | 2,022,993,278.05 | 2,022,993,278.05 | -3,278,089,700.95 |
| Total | 37,231,247,175.00 | 5,338,192,741.72 | 42,569,439,916.72 | 19,982,311,916.43 | 19,966,968,718.45 | 1,399,747,670.68 |
| | | | | INGRESOS EXCEDENTES | | 1,399,747,670.68 |

LIC. AUNARD AGUSTÍN DE LA ROCHA WAITE
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

L.C.P. KARINA BARRIOS VELÁZQUEZ
DIRECTORA GENERAL DE PRESUPUESTO Y CONTABILIDAD

HE EXAMINADO EL ESTADO ANALÍTICO DE INGRESOS DEL PODER EJECUTIVO DEL GOBIERNO DEL ESTADO DE HIDALGO CON CIFRAS AL 30 DE JUNIO DE 2015, EL TRABAJO SE HA DESARROLLADO DE ACUERDO CON NORMAS INTERNACIONALES DE AUDITORÍA Y CONSECUENTEMENTE INCLUYO LAS PRUEBAS DE LOS REGISTROS QUE CONSIDERE NECESARIAS, EN MI OPINIÓN EL ESTADO PRESUPUESTARIO QUE ANTECEDE, PRESENTA RAZONABLEMENTE LAS CIFRAS POR EL PERÍODO REVISADO Y CONCLUIDO A ESA FECHA.

C.P.C. LUIS ENRIQUE RODRÍGUEZ CASTAÑEDA
CED. PROF. 1606757